

Radio Communications (to be combined)

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,
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Area: Countywide

Location: Former Fire Station 2, 1493 Collingswood Blvd.

Category: Public Safety

Focus Area(s): Infrastructure and Public Services

Need:

Provide a central storage for all radio equipment and provide an equipment repair and installation area.

Purpose:

Secure county assets and allow for work area for equipment.

Objectives:

Controlled storage of radio equipment in a secure location, including staff facilities and a repair and installation area.

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|---|------------------|
| Project Cost Prior Funding: | \$0 |
| Project Cost Prior from Sales Tax: | \$0 |
| Total Project Cost: | \$750,000 |
| Project Cost Required New Sales Tax: | \$0 |
| Annual Operating Cost: | TBD |

Will the project impact public health and safety? If so, how?

Yes, provides communication support for fire, sheriff and school board.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Decrease in current space rental costs.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

No.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, capital needs assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

No.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

Yes, construction of new Fire Station 2.