



Project Update for South County Library and Archive

Prepared for the Board of County Commissioners
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13 June 2017



South County Library

- 2012 Sales Tax Program
- New construction, turn-key
- 20,000 square feet
- \$6.9M budget (construction \$5.6M)
- ✓ Programming complete
- ✓ CM on board
- Schematic design
- Design development





Options

To complete schematic design, we have two paths:

A) Base Design: meets requirements.

B) Enhanced Design: provides additional functional space and architectural details.



Cost Considerations

Construction cost escalation

- project requires additional \$300k

Option B costs

- Additional \$600k

Punta Gorda City Council passed resolution on June 7th pledging 50/50 cost share of Option B. *Friends of PGL* also pledged support of Option B.



Functional Enhancements

Covered program space on the north side



Baseline Design



Functional Enhancements

Covered program space on the north side



Functionally Enhanced Design



Functional Enhancements

Roof overhangs to provide sun protection



Baseline Design



Functional Enhancements

Roof overhangs to provide sun protection



Functionally Enhanced Design



Functional Enhancements

Covered primary entry and extension to parking lot



Baseline Design



Functional Enhancements

Covered primary entry and extension to parking lot



Functionally Enhanced Design



Considerations

Seeking BCC Guidance on way forward:

Construction Escalation

\$ 300,000

← Option A

Enhanced Design Costs

\$ 600,000

City of Punta Gorda pledge*

(\$300,000)

Friends of PGL pledge

(\$ 50,000)

Funding gap - Option B

\$ 600,000

← Option B

- City pledged 50/50 split of enhanced design cost, up to an estimated \$300k
- Details of Friends pledge still to be formalized



Discussion

- Funding from sales tax program savings
- Next step is design development
Iterative design-cost-design process
- GMP **will** hold to new budget